

*"We are a welcoming, active and business-friendly rural foothill community built on California's rich gold rush history."*



## City Manager's Report

November 9, 2022, City Council Meeting

Prepared by: Matt Lishman, Recreation Superintendent

Item#: 12.4

**Subject:** Adopt a resolution:

1. Authorizing the Director of Community Services to negotiate a Memorandum of Understanding with the Georgetown Divide Recreation District for youth basketball league services; and
2. Approving a youth basketball league per game fee for Georgetown Divide Recreation District teams in the amount of \$68.00 effective January 1, 2023.

**Purpose:** The purpose of this report is to seek the approval for a partnership with Georgetown Divide Recreation District and to add a per-game team fee for Georgetown Divide Recreation District to participate in our Youth Basketball Program.

**Strategic Plan Strategy:** Maintain/Improve Quality of Life, Item 1. (c) Expand and Improve Public Facilities and Recreation Programs

**Discussion:** The Youth Basketball League has been a popular program conducted by staff and Volunteer Coaches for over 45 years. The program started out with 6 teams and grew to 84 teams in the 2020 season. Staff is concerned that registration numbers will be down this year because of the effects that Covid has had on people and their priorities.

The City's Youth Basketball League runs from January through mid-March. Georgetown Divide's Recreation District Youth Basketball program has struggled to recruit players to conduct a league of their own and has requested to have their teams join our schedule. By creating a partnership with Georgetown Divide Recreation District, our Youth Basketball Program will see an increase in participants.

Staff recommends the Georgetown Divide Recreation District take their own registration, form their own teams, purchase their own uniforms, and schedule practices in their own facility. The City would then add their teams to the City's game schedules and charge Georgetown Divide a \$68.00 per-game fee to cover the game expenses.

**Analysis:** To establish a per game fee for the Youth Basketball Program, staff determined the cost of facilities, staffing and officials per game, then divided the cost by 2 to determine the cost per team per game played in the Youth Basketball Program. The chart below shows these costs.

Youth Basketball Program Cost Per Game  
AS OF OCTOBER 2022

| Fee                                   | Cost Per Game/Hour |
|---------------------------------------|--------------------|
| Facility Fee                          | \$ 35.00           |
| League Director                       | 20.16              |
| Basketball Scorekeeper                | 18.45              |
| Officials                             | 62.00              |
| <b>Total Per Game Costs</b>           | <b>\$ 135.61</b>   |
| <b>Total Per Agency Per Game Cost</b> | <b>\$ 67.81</b>    |

If approved, staff will negotiate a Memorandum of Understanding (MOU) with the Georgetown Divide Recreation District that will address the \$68.00 per game fee, roles and responsibilities, and other related items such as indemnity language.

**Options:**

- 1.) Authorize staff to negotiate an MOU with the Georgetown Divide Recreation District and approve the proposed fee.
- 2.) Authorize staff to negotiate an MOU with the Georgetown Divide Recreation District and approve a different fee amount.
- 3.) Do not partner with Georgetown Divide Recreation District.

**Cost:** Staff projects that the Youth Basketball program will experience an expense increase of \$68.00 per game played by Georgetown Divide Recreation District.

**Budget Impact:** This cost was not included in the adopted Fiscal Year 2022/2023 Operating Budget. The City will incur a \$68.00 cost per game played by Georgetown Divide Recreation District. With the addition of the \$68.00 fee for each game played by Georgetown Divide Recreation District, the associated program would become cost neutral on a direct cost basis.

**Recommendation:** Adopt a resolution:

1. Authorizing the Director of Community Services to negotiate a Memorandum of Understanding with the Georgetown Divide Recreation District for youth basketball league services; and
2. Approving a youth basketball league per game fee for Georgetown Divide Recreation District teams in the amount of \$68.00 effective January 1, 2023.

Attachment A – Resolution



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M. Cleve Morris, City Manager



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Terry Zeller, Director of Community Services



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Dave Warren, Assistant City Manager/  
Director of Finance